

600176

中国巨石股份有限公司

2022 年第一季度报告



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			(%)
		5, 132, 770, 832. 59	28. 44
		1, 836, 322, 238. 71	72. 68
		1, 442, 243, 645. 07	36. 14
		1, 335, 531, 220. 92	9. 54
/		0. 4587	72. 64
/		0. 4587	72. 64
%		7. 82	1. 91
			(%)
	46, 467, 128, 582. 97	43, 828, 317, 484. 55	6. 02
	24, 384, 050, 124. 82	22, 567, 564, 914. 67	8. 05

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	435, 590, 967. 84
	23, 124, 120. 73
	10, 879, 710. 71
	20, 295. 23
	986, 046. 67
	1, 308, 160. 00
	74, 570, 460. 25
	3, 260, 247. 29
	394, 078, 593. 64

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	%	
	83. 16	
	- 39. 56	
	295. 85	
	80. 76	
	56. 44	
	60. 21	
	113. 16	
	129. 54	
	- 95. 35	
	1, 133. 88	
	- 38. 07	
	- 95. 49	
	44. 94	
	75. 25	
	83. 09	
	10, 706. 70	
	1, 017. 48	

	186. 51	
	95. 10	
	32. 00	
	159. 88	

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	154, 843				
10					
			(%)		
		1, 079, 739, 151	26. 97	0	0
		624, 225, 514	15. 59	0	361, 498, 840
		321, 291, 162	8. 03	0	0
		76, 996, 966	1. 92	0	0
		57, 146, 927	1. 43	0	0
		51, 099, 550	1. 28	0	0
2		49, 599, 753	1. 24	0	0
		38, 933, 136	0. 97	0	0
		34, 987, 432	0. 87	0	0
12		21, 716, 497	0. 54	0	0
10					
		1, 079, 739, 151			1, 079, 739, 151
		624, 225, 514			624, 225, 514

		321, 291, 162		321, 291, 162
		76, 996, 966		76, 996, 966
		57, 146, 927		57, 146, 927
		51, 099, 550		51, 099, 550
2		49, 599, 753		49, 599, 753
		38, 933, 136		38, 933, 136
		34, 987, 432		34, 987, 432
	12	21, 716, 497		21, 716, 497
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2022 3 31

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	2022 3 31	2021 12 31
	4, 124, 958, 377. 69	2, 252, 111, 643. 50
	1, 260, 900, 914. 21	1, 066, 356, 772. 29
	2, 099, 746, 906. 58	1, 752, 323, 066. 98
	3, 032, 288, 055. 54	5, 017, 060, 615. 72
	762, 097, 173. 77	192, 523, 667. 06
	1, 436, 902, 474. 91	1, 446, 936, 138. 13
	2, 774, 645, 106. 01	2, 199, 282, 176. 18
	113, 756, 064. 49	137, 128, 305. 76
	15, 605, 295, 073. 20	14, 063, 722, 385. 62

	1, 361, 927, 356. 49	1, 354, 467, 885. 84
	0. 00	0. 00
	4, 864, 840. 02	4, 864, 840. 02
	23, 766, 681, 308. 23	24, 587, 816, 587. 31
	4, 063, 843, 458. 90	2, 248, 141, 765. 33
	4, 028, 198. 44	3, 972, 972. 06
	899, 427, 470. 16	807, 603, 712. 06
	469, 968, 092. 97	469, 968, 092. 97
	2, 319, 619. 19	3, 085, 162. 06
	288, 773, 165. 37	284, 674, 081. 28
	30, 861, 833, 509. 77	29, 764, 595, 098. 93
	46, 467, 128, 582. 97	43, 828, 317, 484. 55
	3, 346, 538, 754. 20	3, 933, 815, 389. 52
	3, 687, 696. 00	2, 357, 294. 00
	164, 411, 598. 93	174, 866, 480. 62
	2, 158, 981, 891. 11	2, 215, 202, 207. 67
	357, 169, 880. 13	372, 596, 222. 27
	852, 196, 343. 34	928, 341, 565. 89
	853, 985, 241. 24	1, 187, 391, 890. 98
	341, 451, 539. 81	299, 487, 310. 89
	37, 122, 115. 21	37, 282, 925. 86
	1, 749, 476, 554. 91	2, 404, 205, 679. 17

	3, 790, 229, 164. 64	2, 365, 724, 557. 39
	13, 618, 128, 664. 31	13, 883, 988, 598. 40
	5, 053, 230, 818. 18	4, 809, 170, 768. 87
	1, 519, 498, 638. 94	712, 851, 750. 04
	4, 438, 885. 97	4, 653, 618. 32
	384, 850, 758. 66	393, 580, 838. 53
	495, 149, 222. 79	497, 246, 550. 28
	5, 571, 359. 08	5, 519, 199. 93
	7, 462, 739, 683. 62	6, 423, 022, 725. 97
	21, 080, 868, 347. 93	20, 307, 011, 324. 37
	4, 003, 136, 728. 00	4, 003, 136, 728. 00
	3, 189, 541, 145. 99	3, 194, 978, 470. 68
	- 211, 242, 718. 27	- 196, 843, 014. 40
	857, 516, 884. 52	857, 516, 884. 52
	16, 545, 098, 084. 58	14, 708, 775, 845. 87
	24, 384, 050, 124. 82	22, 567, 564, 914. 67
	1, 002, 210, 110. 22	953, 741, 245. 51
	25, 386, 260, 235. 04	23, 521, 306, 160. 18
	46, 467, 128, 582. 97	43, 828, 317, 484. 55

2022 1-3

1.	1, 889, 582, 687. 36	1, 068, 666, 010. 68
2.		
1.	1, 836, 322, 238. 71	1, 063, 454, 546. 00
-		
2.	53, 260, 448. 65	5, 211, 464. 68
	- 18, 563, 821. 49	26, 325, 861. 08
	- 14, 399, 703. 87	20, 062, 724. 04
1		
1		
2		
3		
4		
2	- 14, 399, 703. 87	20, 062, 724. 04
1		
2		
3		
4		
5		
6	- 14, 399, 703. 87	20, 062, 724. 04
7		
	- 4, 164, 117. 62	6, 263, 137. 04
	1, 871, 018, 865. 87	1, 094, 991, 871. 76
	1, 821, 922, 534. 84	1, 083, 517, 270. 04
	49, 096, 331. 03	11, 474, 601. 72
(/)	0. 4587	0. 2657
(/)	0. 4587	0. 2657

2022 1-3

	2022	2021
	4, 726, 205, 306. 28	3, 260, 749, 051. 59
	39, 561, 210. 22	9, 379, 204. 10
	65, 901, 708. 55	45, 787, 779. 65
	4, 831, 668, 225. 05	3, 315, 916, 035. 34
	2, 027, 170, 308. 92	1, 156, 704, 631. 44
	553, 275, 346. 46	443, 014, 238. 71
	814, 591, 237. 23	444, 915, 528. 05
	101, 100, 111. 52	52, 090, 984. 91
	3, 496, 137, 004. 13	2, 096, 725, 383. 11
	1, 335, 531, 220. 92	1, 219, 190, 652. 23
	3, 242, 011, 000. 00	30, 000, 000. 00
	2, 794, 965. 59	
	539, 381, 680. 08	48, 267, 509. 71
	7, 374, 988. 39	3, 382, 461. 94
	3, 791, 562, 634. 06	81, 649, 971. 65
	1, 073, 783, 649. 98	374, 775, 889. 23

	3, 435, 357, 791. 59	
	4, 509, 141, 441. 57	374, 775, 889. 23
	- 717, 578, 807. 51	- 293, 125, 917. 58
	4, 952, 215, 354. 23	2, 538, 354, 467. 42
	531, 435, 785. 07	402, 591, 500. 00
	5, 483, 651, 139. 30	2, 940, 945, 967. 42
	3, 494, 183, 179. 43	3, 037, 299, 633. 55
	64, 587, 611. 33	113, 835, 815. 76
	649, 692, 224. 80	250, 000, 000. 00
	4, 208, 463, 015. 56	3, 401, 135, 449. 31
	1, 275, 188, 123. 74	- 460, 189, 481. 89
	- 13, 085, 989. 38	- 20, 917, 950. 69
	1, 880, 054, 547. 77	444, 957, 302. 07
	2, 226, 733, 459. 50	1, 866, 075, 668. 31
	4, 106, 788, 007. 27	2, 311, 032, 970. 38

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